



HPD August 2014 Monthly Report

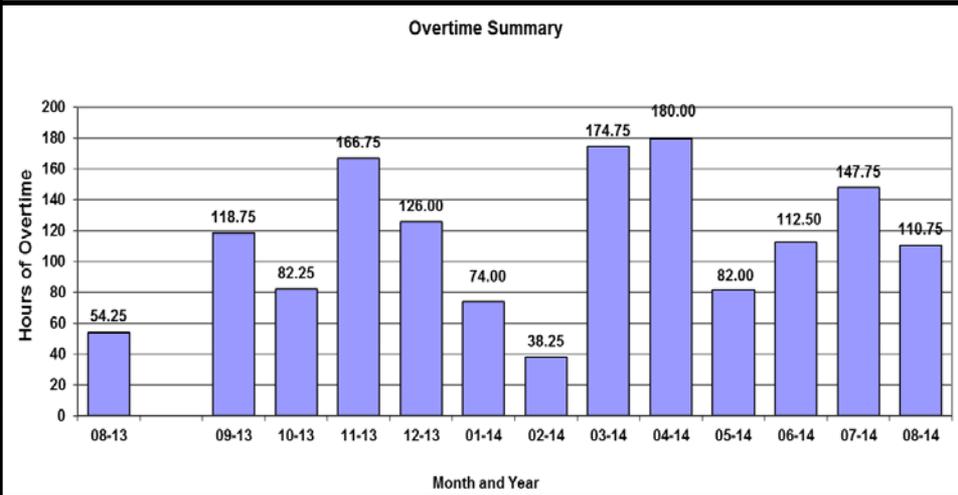
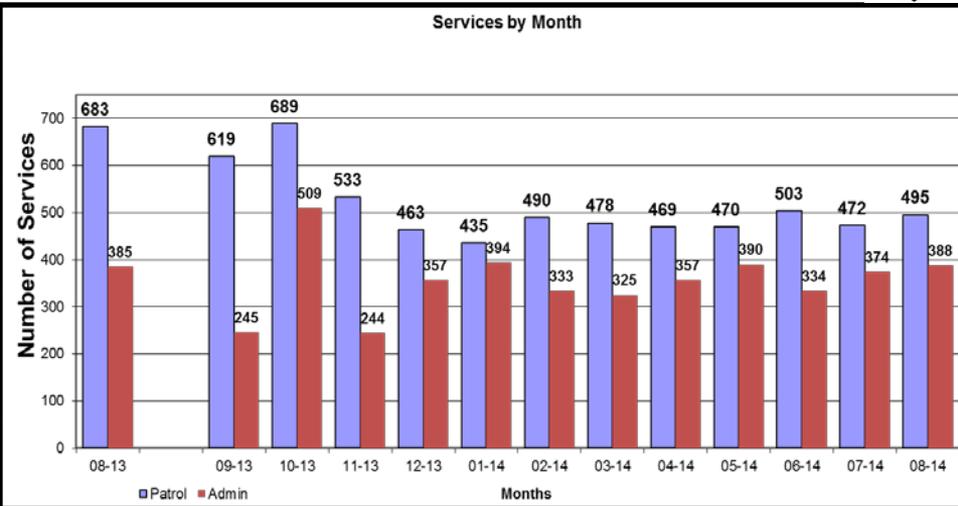


HPD Service Data														
Reason for Service	08-13	09-13	10-13	11-13	12-13	01-14	02-14	03-14	04-14	05-14	06-14	07-14	08-14	Totals
Person Crimes	1	0	3	3	1	2	1	5	0	0	2	4	1	23
Burglary	1	0	0	0	0	0	0	0	0	1	0	1	0	3
Larceny (theft)	5	0	2	1	10	4	3	2	5	4	5	1	5	47
Criminal Damage	2	0	1	2	1	2	0	1	1	1	2	1	1	29
Drug Offenses	12	6	2	0	4	2	0	0	12	0	6	7	9	60
Disorderly Conduct	2	0	4	4	4	3	4	9	4	7	6	5	1	53
OWI Arrests	2	6	0	0	3	1	0	1	5	1	5	3	2	29
C/Other Arrests	33	41	29	31	37	23	35	22	24	28	25	16	26	370
Traffic Warnings	50	41	9	26	48	31	41	49	47	55	23	23	25	468
Traffic Citations	51	56	35	36	37	30	39	29	35	47	35	29	21	480
Parking Citations	20	0	12	3	48	2	44	18	9	12	13	18	1	200
Juvenile Offenses	10	5	6	7	2	11	9	13	11	15	28	12	9	138
Calls w/ Reports	189	155	103	113	195	111	176	149	153	171	150	120	115	1900
Calls w/o Reports	494	464	586	420	268	324	314	329	316	299	353	352	380	4899
Total Patrol Activity	683	619	689	533	463	435	490	478	469	470	503	472	495	6799

Administrative Services														
Phone Services	249	140	297	144	229	256	201	198	221	251	201	206	231	2824
Window Services	110	85	153	74	105	112	121	104	106	105	98	146	142	1461
Records Services	13	10	51	15	12	16	9	12	14	15	13	11	9	200
Other Services	13	10	8	11	11	10	2	11	16	19	22	11	6	150
Total Admin Services	385	245	509	244	357	394	333	325	357	390	334	374	388	4635

HPD Overtime Data														
Reason for Overtime	08-13	09-13	10-13	11-13	12-13	01-14	02-14	03-14	04-14	05-14	06-14	07-14	08-14	Totals
Open Shift	38.00	64.00	54.00	139.25	97.00	53.50	0.00	56.50	71.25	37.50	88.00	130.75	91.75	921.50
Full Time	8.00	0.50	4.00	48.00	46.00	28.00	0.00	21.00	8.00	11.00	0.00	20.00	2.00	196.50
Part Time	30.00	63.50	50.00	91.25	51.00	25.50	0.00	35.50	63.25	26.50	88.00	110.75	89.75	725.00
Part Time Training	0.00	0.00	0.00	0.00	6.00	38.00	70.00	69.25	66.50	26.50	0.00	0.00	0.00	276.25
Late Call / Reports	6.75	17.25	0.00	3.50	0.50	4.00	5.75	12.75	10.75	1.50	2.50	0.00	13.00	78.25
Drug Enforcement	0.00	0.00	0.00	4.00	2.00	2.50	4.00	4.00	8.00	0.00	0.00	0.00	0.00	24.50
Special Detail	0.00	0.00	16.25	0.00	6.00	12.00	7.00	1.50	19.50	6.00	2.00	1.00	2.00	73.25
Court	6.00	2.00	3.00	2.00	6.00	2.00	6.00	0.00	12.50	7.00	6.00	4.00	4.00	60.50
Training	1.50	17.00	9.00	18.00	5.50	0.00	15.50	88.00	58.00	30.00	0.00	0.00	0.00	242.50
Dept. Meeting	0.00	18.50	0.00	0.00	7.50	0.00	0.00	12.00	0.00	0.00	0.00	11.00	0.00	49.00
Other	2.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	14.00	1.00	0.00	18.50
Totals	54.25	118.75	82.25	166.75	126.00	74.00	38.25	174.75	180.00	82.00	112.50	147.75	110.75	1468.00

Paid Not Worked	80.00	90.00	72.00	284.00	204.00	118.50	37.50	39.00	123.50	110.50	194.00	212.50	340.00	1905.50
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Operations & Training: Of note this month were 22 instances of vandalism in the City; with the vast majority involved golf balls causing damage in multiple locations during overnight hours one evening. Calls w/o reports included 143 security checks, 50 instances of follow-up investigative actions, 27 paper / process services, 21 Ambulance assists, and 12 animal complaints. There were 18 instances of outside law enforcement agencies assisting Horicon. No officers attended training this month.

Staffing & Overtime: We had a tremendous number of hours paid-not-worked at 340 (with 214 hours of sick time). Of 340 hours we had 91.75 hours (administrative overtime) that needed to be filled (98% of those hours were filled by part-time officers). We had 19 hours of operational overtime with the majority being caused by calls or arrests at the end of an officer's shift. The PFC approved a timeline for the lieutenant interview process with a completion date in mid-to-late December.