



HPD October 2013 Monthly Report

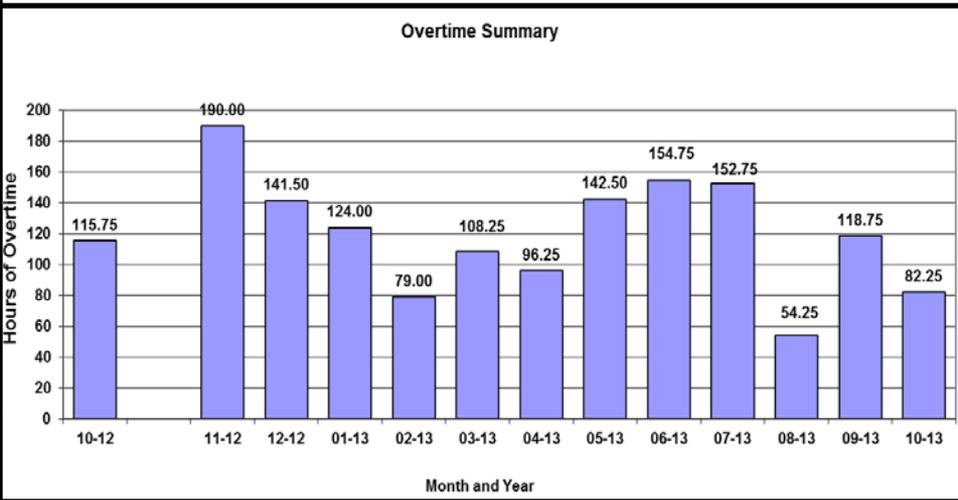
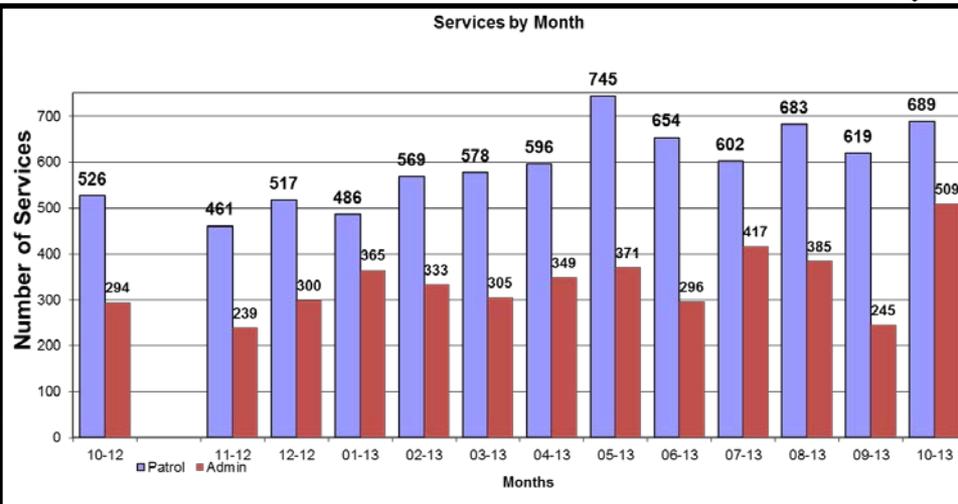


HPD Service Data														
Reason for Service	10-12	11-12	12-12	01-13	02-13	03-13	04-13	05-13	06-13	07-13	08-13	09-13	10-13	Totals
Person Crimes	0	4	0	1	0	2	0	4	2	2	1	0	3	19
Burglary	0	1	0	0	0	1	0	0	0	0	1	0	0	3
Larceny (theft)	4	3	2	6	3	3	3	6	7	6	5	0	2	50
Criminal Damage	2	2	1	3	1	0	0	0	2	2	2	0	1	16
Drug Offenses	1	7	6	2	0	6	3	6	2	11	12	6	2	64
Disorderly Conduct	5	6	1	3	3	1	2	4	2	5	2	0	4	38
OWI Arrests	2	2	2	2	0	3	4	7	4	3	2	6	0	37
C/Other Arrests	29	27	19	22	23	23	26	38	30	40	33	41	29	380
Traffic Warnings	64	40	123	16	36	75	56	75	44	51	50	41	9	680
Traffic Citations	36	19	48	19	27	40	39	48	26	35	51	56	35	479
Parking Citations	8	13	65	10	37	41	0	1	9	2	20	0	12	218
Juvenile Offenses	7	12	13	11	12	9	3	18	15	17	10	5	6	138
Calls w/ Reports	158	136	280	95	142	204	136	207	143	174	189	155	103	2122
Calls w/o Reports	368	325	237	391	427	374	460	538	511	428	494	464	586	5603
Total Patrol Activity	526	461	517	486	569	578	596	745	654	602	683	619	689	7725

Administrative Services														
Phone Services	178	149	203	237	169	165	185	173	162	277	249	140	297	2584
Window Services	116	90	97	100	142	116	146	134	103	105	110	85	153	1497
Records Services				13	18	17	9	18	17	22	13	10	51	188
Other Services				15	4	7	9	46	14	13	13	10	8	139
Total Admin Services	294	239	300	365	333	305	349	371	296	417	385	245	509	4408

HPD Overtime Data														
Reason for Overtime	10-12	11-12	12-12	01-13	02-13	03-13	04-13	05-13	06-13	07-13	08-13	09-13	10-13	Totals
Open Shift	61.00	129.00	56.75	36.00	69.00	61.00	7.00	78.25	123.00	94.50	38.00	64.00	54.00	871.50
Full Time	0.00	0.00	19.75	8.00	12.00	32.00	0.00	58.75	12.00	41.00	8.00	0.50	4.00	196.00
Part Time	61.00	129.00	37.00	28.00	57.00	29.00	7.00	19.50	111.00	53.50	30.00	63.50	50.00	675.50
Part Time Training	0.00	0.00	0.00	0.00	0.00	0.00	2.50	24.00	8.00	0.00	0.00	0.00	0.00	34.50
Late Call / Reports	17.00	6.75	24.75	18.75	4.00	4.50	8.50	15.25	13.25	12.75	6.75	17.25	0.00	149.50
Drug Enforcement	0.00	0.00	0.00	62.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.25
Special Detail	0.50	22.75	10.00	0.50	1.00	0.00	10.75	4.50	2.00	17.00	0.00	0.00	16.25	85.25
Court	7.00	2.00	6.00	3.00	4.00	8.50	19.00	0.00	2.00	3.25	6.00	2.00	3.00	65.75
Training	29.75	29.50	20.75	0.00	1.00	13.00	49.00	30.50	9.50	8.00	1.50	17.00	9.00	218.50
Dept. Meeting	0.00	0.00	17.50	0.00	0.00	13.00	0.00	5.00	0.00	14.25	0.00	18.50	0.00	68.25
Other	0.50	0.00	5.75	3.50	0.00	8.25	2.00	9.00	5.00	3.00	2.00	0.00	0.00	39.00
Totals	115.75	190.00	141.50	124.00	79.00	108.25	96.25	142.50	154.75	152.75	54.25	118.75	82.25	1560.00

Paid Not Worked	180.00	233.00	155.00	106.50	76.00	104.00	0.00	55.50	112.00	80.00	80.00	90.00	72.00	1344.00
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Chief Adamson's Comments:

➤ **Operations & Training:** October is the first full month of using New World Computer Assisted Dispatch (CAD) for the PD. We have identified and overcome several unforeseen challenges in coding calls and producing reports. We also experienced significant "down time" as we worked with Dodge County IT and Dispatch to resolve VPN connectivity hurdles. We do not anticipate having any down time in November as we validate the work-around protocols we implemented. Calls w/o reports included; 296 business / residential security checks (significant increase), 95 Traffic contacts, 41 follow-up investigations, 20 EMS assists, and 19 process/paper services. Officers will begin that annual state-mandated in-service training in January.

➤ **Staffing & Overtime:** Lt Roy is out after a medical procedure and anticipates returning to duty in mid-November. The recruitment process continues to backfill our part-time staff. Police & Fire Commission interviews will occur in mid-November. We had 53 hrs of Administrative OT and 29.25 hrs of Operational OT. November is historically a month with high overtime with Deer Hunting and Thanksgiving off time being taken by officers. There were 72 hrs paid-not-worked.